

FINANCIAL PERFORMANCE

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Public reporting for financial years ended 30 June 2025 and 30 June 2024.

		2025	2024
Port	Note	\$'000	\$'000
Harbour and River Dues		129,387	120,431
Wharfage		106,213	98,769
Revenue		235,600	219,200
Operations Expense - Marine Side Assets	1	15,307	12,181
Depreciation - Marine Side Assets	2	28,513	25,178
Allocated Overheads - Marine Side Assets	3	13,399	12,267
Expenses		57,219	49,626
Operating Profit from Marine Side Operations		178,380	169,574
Marine Side Assets	4	3,206,011	2,997,298

Notes:

2. Depreciation - Marine Side Assets is the Depreciation and Amortisation costs specifically related to Channels, Wharves and Wet Land for FY24 and FY25 respectively.
3. Allocated Overheads - Marine Side Assets is an allocation (42.2% for FY24 and 40.2% for FY25) of representative indirect costs (costs not directly related to income earning operations or capital projects) using allocation bases including relative revenue and relative assets values.
4. Marine Side Assets represent the Channel and Wharves at depreciated replacement cost as at 30-June-24 and 30-June-25 respectively.

This information has been prepared by Port of Brisbane Pty Ltd and approved by the Board of QPH Property Co Pty Limited in its capacity as trustee of the QPH Property Trust. The figures are certified as correct by the Chief Executive Officer.

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