

Juristic Name : MJETS LIMITED

Registered No: 0105543116011

Data As of 9 Jul 25

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2024

Financial Position

**Income Statement**

Financial Ratios

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Yearly

Industry

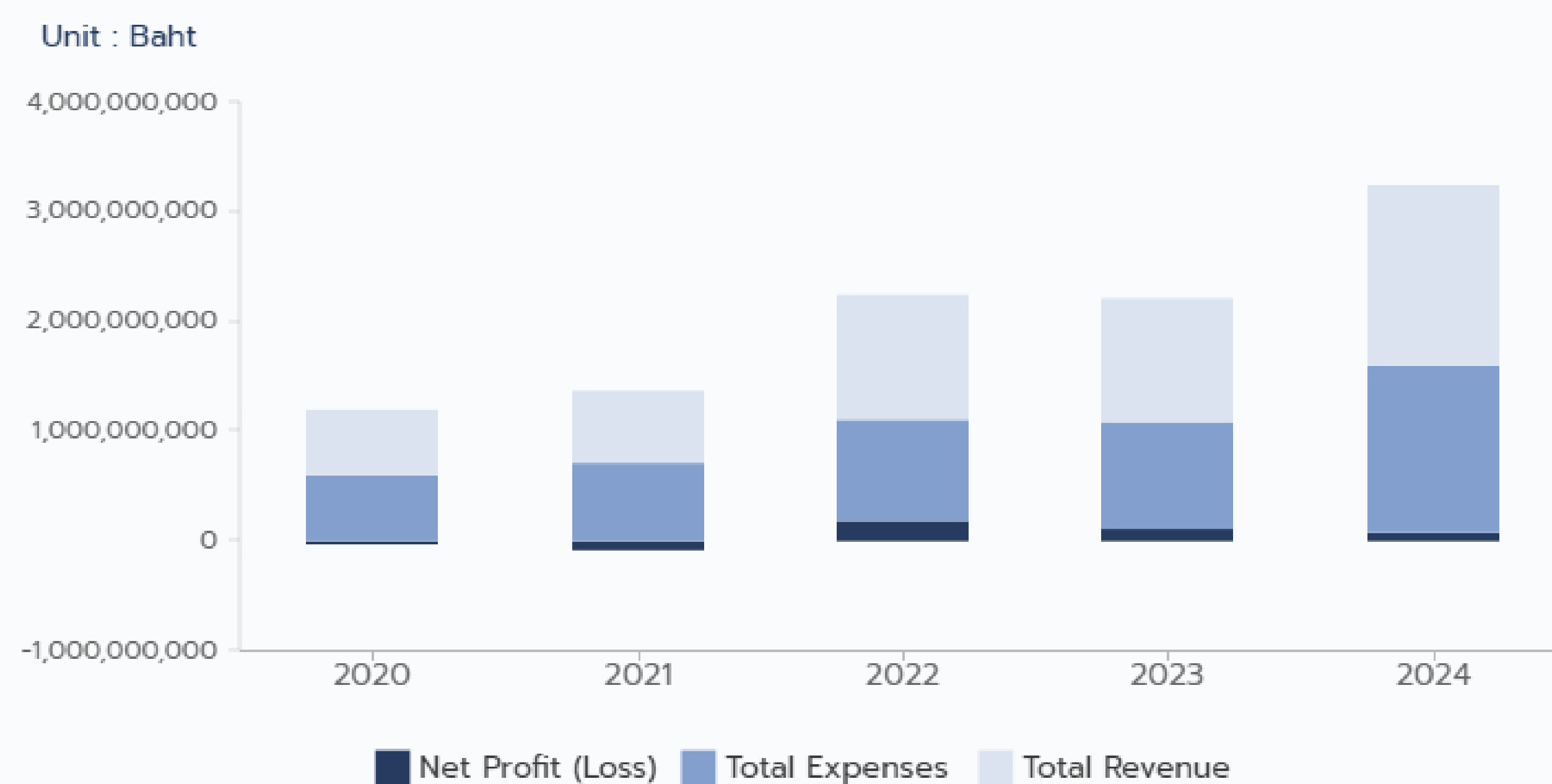
Income Statement for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	559,439,885.00	-31.32	620,800,530.00	10.96	1,094,342,609.00	76.27	1,090,893,956.00	-0.31	1,602,645,163.00	46.91
Total Revenue	601,693,435.00	-30.28	659,424,456.00	9.59	1,137,754,472.00	72.53	1,128,480,167.00	-0.81	1,645,202,405.00	45.78
Cost of Goods Sold	442,509,599.00	-29.35	535,842,155.00	21.09	667,820,665.00	24.63	666,995,233.00	-0.12	1,086,919,319.00	62.95
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	515,725,844.00	0.00
Selling&Admin Expenses	155,987,616.00	-38.19	178,751,724.00	14.59	258,122,145.00	44.40	305,148,569.00	18.21	438,150,378.00	43.58
Total Expenses	598,497,215.00	-31.89	714,593,879.00	19.39	925,942,810.00	29.57	972,143,802.00	4.98	1,525,069,697.00	56.87
Interest Expenses	29,745,676.00	-16.48	28,284,061.00	-4.91	27,037,111.00	-4.40	23,577,329.00	-12.79	18,971,543.00	-19.53
Profit(Loss) before Income Tax	-26,549,456.00	48.25	-83,453,484.00	-214.33	184,774,551.00	321.41	132,759,036.00	-28.15	101,161,165.00	-23.80
Income Tax Expense	0.00	0.00	0.00	0.00	0.00	0.00	19,139,154.00	0.00	24,054,190.00	25.68
Net Profit (Loss)	-26,549,456.00	48.25	-83,453,484.00	-214.33	184,774,551.00	321.41	113,619,882.00	-38.50	77,106,975.00	-32.13

- Remark(s) :
1. This statement includes only important accounts.
  2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
  3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2020 - 2024

Income Statement Proportion



Change in Income Statement

