

Juristic Name : LAEM CHABANG INTERNATIONAL TERMINAL CO., LTD.

Registered No: 0105539006231

Data As of 3 Jun 25

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Excel

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Select Fiscal Y

2024

Financial Position

Income Statement

Financial Ratios

Compare with

Yearly

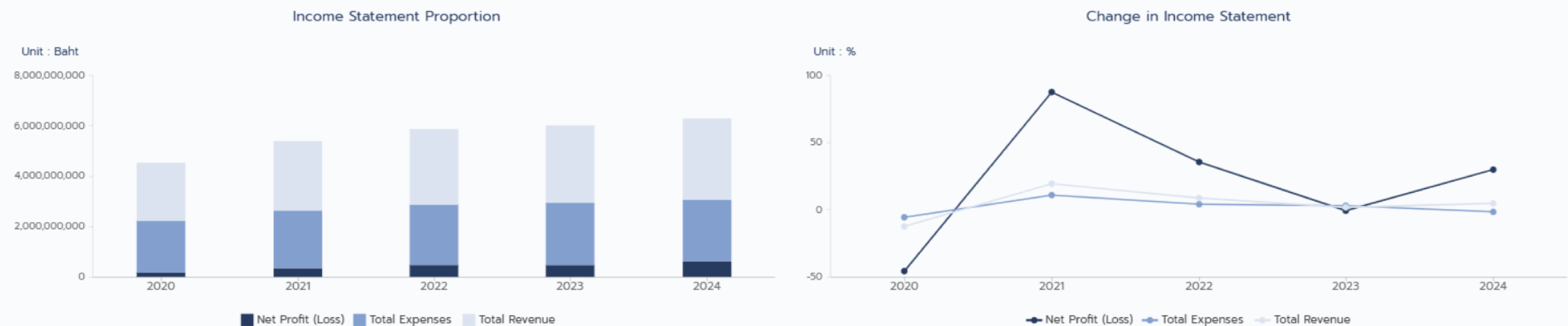
Industry

Income Statement for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	2,266,971,752.85	-11.01	2,712,594,381.93	19.65	2,858,290,862.69	5.37	2,922,384,056.17	2.24	3,037,075,421.41	3.92
Total Revenue	2,300,906,371.72	-12.12	2,754,948,727.44	19.73	3,004,981,747.26	9.07	3,068,886,661.83	2.12	3,225,801,106.90	5.11
Cost of Goods Sold	1,880,033,146.56	-3.30	2,057,022,869.04	9.41	2,126,005,814.37	3.35	2,185,820,071.34	2.81	2,288,750,552.67	4.70
Gross Profit (Loss)	2,266,971,752.85	-11.01	-	-100.00	-	0.00	-	0.00	748,324,868.74	0.00
Selling&Admin Expenses	180,950,720.12	-21.71	236,296,525.08	30.58	269,694,812.07	14.13	290,274,101.50	7.63	157,090,072.96	-45.88
Total Expenses	2,060,983,866.68	-5.26	2,293,319,394.12	11.27	2,395,700,626.44	4.46	2,476,094,172.84	3.35	2,445,840,625.63	-1.22
Interest Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit(Loss) before Income Tax	239,922,505.04	-45.83	461,629,333.32	92.40	609,281,120.82	31.98	592,792,488.99	-2.70	779,960,481.27	31.57
Income Tax Expense	46,293,051.50	-47.74	97,651,520.61	110.94	114,616,840.64	17.37	99,754,855.40	-12.96	137,957,808.22	38.29
Net Profit (Loss)	193,629,453.54	-45.35	363,977,812.71	87.97	494,664,280.18	35.90	493,037,633.59	-0.32	642,002,673.05	30.21

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2020 - 2024



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Statement of Financial Position for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Accounts Receivable	398,454,596.96	-14.16	366,797,131.18	-7.94	301,316,077.58	-17.85	315,745,248.03	4.78	517,899,466.23	64.02
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	1,877,680,954.50	-1.09	1,694,507,792.95	-9.75	1,865,250,274.89	10.07	1,495,428,186.79	-19.82	1,012,415,841.10	-32.29
Property, Plant and Equipment	1,019,146,438.84	-13.86	1,342,366,549.50	31.71	1,375,111,204.73	2.43	1,348,093,485.14	-1.96	1,523,997,229.14	13.04
Total Non-current Assets	1,048,864,532.59	-13.91	1,367,099,274.13	30.34	1,396,986,332.87	2.18	1,367,653,891.24	-2.09	1,578,621,022.19	15.42
Total Assets	2,926,545,487.09	-6.10	3,061,607,067.08	4.61	3,262,236,607.76	6.55	2,863,082,078.03	-12.23	2,591,036,863.29	-9.50
Total Current Liabilities	706,139,383.43	-3.80	834,244,524.71	18.14	895,690,337.20	7.36	676,340,468.89	-24.48	431,833,784.10	-36.15
Total Non-current Liabilities	27,745,209.00	17.34	30,723,835.00	10.73	35,243,283.01	14.70	37,400,988.00	6.12	42,859,785.00	14.59
Total Liabilities	733,884,592.43	-3.14	864,968,359.71	17.86	930,933,620.21	7.62	713,741,456.89	-23.33	474,693,569.10	-33.49
Equity	2,192,660,894.66	-7.05	2,196,638,707.37	0.18	2,331,302,987.55	6.13	2,149,340,621.14	-7.80	2,116,343,294.19	-1.53
Total Liabilities and Equity	2,926,545,487.09	-6.10	3,061,607,067.08	4.61	3,262,236,607.76	6.55	2,863,082,078.03	-12.23	2,591,036,863.29	-9.50

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Statement of Financial Position Chart for the year 2020 - 2024

Balance Sheet Proportion



Change in Balance Sheet

