

Juristic Name : ADITYA BIRLA CHEMICALS (THAILAND) LTD.

Registered No: 0105537150963

Data As of 21 Oct 24

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2024

Financial Position

Income Statement

Financial Ratios

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Yearly

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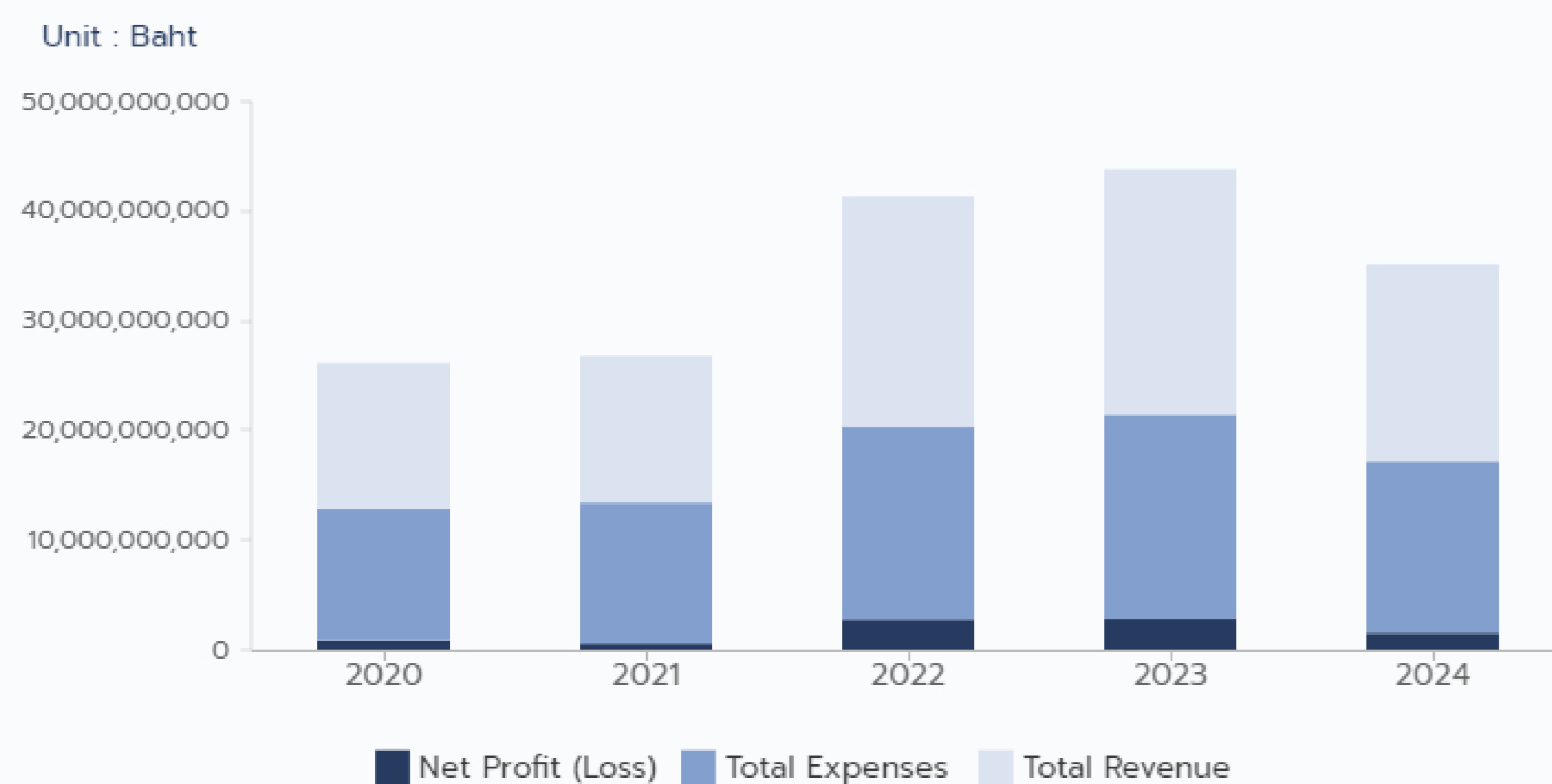
Income Statement for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	12,966,660,000.00	262.42	13,300,975,496.00	2.57	20,306,905,239.00	52.67	20,622,806,135.00	1.55	17,081,851,035.00	-17.17
Total Revenue	13,328,815,952.00	271.33	13,388,739,170.00	0.44	20,985,882,561.00	56.74	22,408,082,627.00	6.77	17,935,095,853.00	-19.96
Cost of Goods Sold	10,156,623,111.00	254.69	10,441,274,978.00	2.80	14,531,577,898.00	39.17	16,092,679,174.00	10.74	13,436,384,024.00	-16.50
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	1,831,170,679.00	189.51	2,411,657,564.00	31.70	3,062,135,322.00	26.97	2,522,576,231.00	-17.62	2,216,860,122.00	-12.11
Total Expenses	11,987,793,790.00	242.90	12,852,932,542.00	7.21	17,593,713,220.00	36.88	18,615,255,405.00	5.80	15,653,244,146.00	-15.91
Interest Expenses	131,598,412.00	243.94	98,243,176.00	-25.34	64,472,237.00	-34.37	161,633,660.00	150.70	191,337,146.00	18.37
Profit(Loss) before Income Tax	1,209,423,750.00	2,091.43	805,759,430.00	-33.37	3,327,697,104.00	312.98	3,631,193,562.00	9.12	2,090,514,561.00	-42.42
Income Tax Expense	250,066,741.00	7,889.48	132,548,033.00	-46.99	461,059,874.00	247.84	723,039,970.00	56.82	428,913,160.00	-40.67
Net Profit (Loss)	959,357,009.00	1,742.84	673,211,397.00	-29.82	2,866,637,230.00	325.81	2,908,153,592.00	1.44	1,661,601,401.00	-42.86

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2020 - 2024

Income Statement Proportion



Change in Income Statement

