

Juristic Name : THAI TRANS INTERNATIONAL CO.,LTD.

Registered No: 0105553092841

Data As of 13 Jun 24

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2023

Financial Position

Income Statement

Financial Ratios

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Income Statement for the year 2019 - 2023

Unit : Baht	2019		2020		2021		2022		2023	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	213,786,380.00	-9.35	206,791,230.00	-3.27	246,249,075.00	19.08	246,916,302.00	0.27	200,615,181.00	-18.75
Total Revenue	213,806,422.76	-9.48	206,836,577.08	-3.25	246,664,630.75	19.25	251,674,125.39	2.03	201,896,849.70	-19.77
Cost of Goods Sold	205,984,044.07	-6.86	186,102,233.59	-9.65	224,821,015.77	20.80	235,168,141.69	4.60	203,343,594.17	-13.53
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	17,225,409.26	8.70	17,348,039.86	0.71	17,934,012.22	3.37	18,107,994.18	0.97	17,457,507.81	-3.59
Total Expenses	223,209,453.33	-5.82	203,450,273.45	-8.85	242,755,027.99	19.31	253,276,135.87	4.33	220,801,101.98	-12.82
Interest Expenses	2,294,390.61	-53.95	3,966,981.64	72.89	4,845,879.54	22.15	3,906,679.40	-19.38	3,921,948.52	0.39
Profit(Loss) before Income Tax	-11,697,421.18	-102.03	-580,678.01	95.03	-936,276.78	-61.23	-5,508,689.88	-488.36	-22,826,200.80	-314.36
Income Tax Expense	0.00	-100.00	340,175.94	0.00	106,016.15	-68.83	0.00	-100.00	0.00	0.00
Net Profit (Loss)	-11,697,421.18	-98.99	-920,853.95	92.12	-1,042,292.93	-13.18	-5,508,689.88	-428.51	-22,826,200.80	-314.36

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2019 - 2023

