

Financial Statement – Income Statement

Provided by: E&R ENGINEERING CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2022/4th	2021/4th
Income Statement		
Total operating revenue	3,222,998	2,544,782
Total operating costs	2,098,938	1,690,260
Gross profit (loss) from operations	1,124,060	854,522
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Operating expenses		
Selling expenses	311,460	213,475
Administrative expenses	192,660	174,558
Research and development expenses	208,505	159,650
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	7,677	-5,330
Total operating expenses	720,302	542,353
Net operating income (loss)	403,758	312,169
Non-operating income and expenses		
Total interest income	10,848	1,292
Total other income	9,524	8,449
Other gains and losses, net	83,967	-10,987
Finance costs, net	13,135	6,144
Total non-operating income and expenses	91,204	-7,390
Profit (loss) from continuing operations before tax	494,962	304,779
Total tax expense (income)	104,827	60,637
Profit (loss) from continuing operations	390,135	244,142
Profit (loss)	390,135	244,142
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	1,241	737
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-27,767	292
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	248	147
Components of other comprehensive income that will not be reclassified to profit or loss	-26,774	882
Exchange differences on translation	3,390	-543
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	82	-39
Components of other comprehensive income that will be reclassified to profit or loss	3,308	-504
Other comprehensive income, net	-23,466	378
Total comprehensive income	366,669	244,520
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	390,789	243,979
Profit (loss), attributable to non-controlling interests	-654	163
Comprehensive income, attributable to owners of parent	366,495	244,641
Comprehensive income, attributable to non-controlling interests	174	-121
Basic earnings per share		
Total basic earnings per share	3.94	2.62
Diluted earnings per share		
Total diluted earnings per share	3.65	2.56