

Juristic Name : DESTINATION ASIA (THAILAND) CO., LTD.

Registered No: 0105539118510

Data As of 4 Sep 23

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2022

Financial Position

Income Statement

Financial Ratios

Compare with

 Yearly Industry

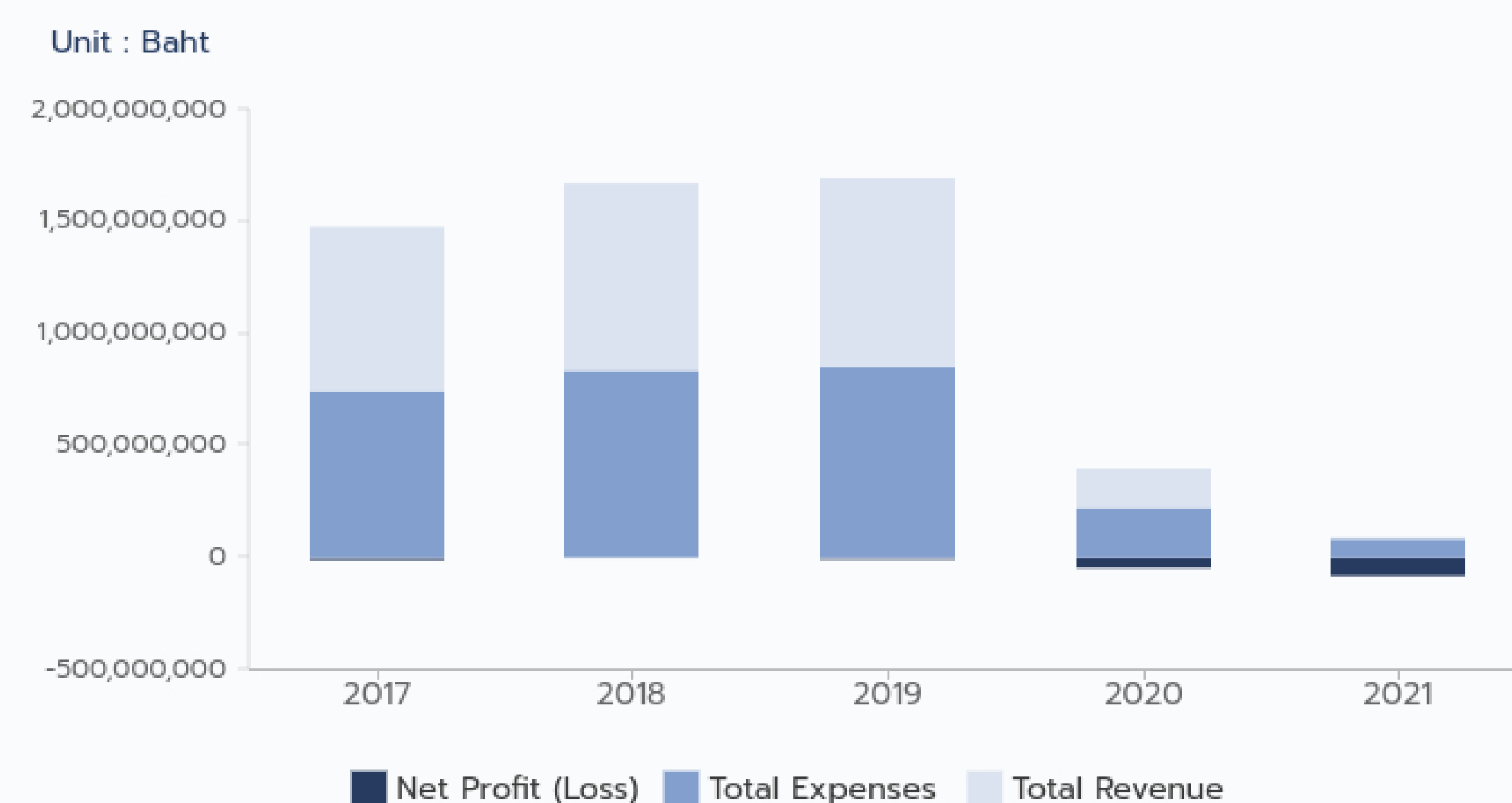
Income Statement for the year 2017 - 2021

Unit : Baht	2017		2018		2019		2020		2021	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	724,123,396.81	-1.74	825,221,786.74	13.96	837,768,385.00	1.52	173,131,821.00	-79.33	6,144,486.00	-96.45
Total Revenue	733,880,085.29	-2.12	836,882,672.62	14.03	843,518,149.00	0.79	176,175,993.00	-79.11	7,240,658.00	-95.89
Cost of Goods Sold	619,695,599.59	-0.71	709,805,508.75	14.54	707,006,588.00	-0.39	139,836,765.00	-80.22	1,315,286.00	-99.05
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	124,170,207.89	4.31	124,841,494.33	0.54	143,523,292.00	14.96	82,450,900.00	-42.55	74,651,925.00	-9.45
Total Expenses	743,865,807.48	0.09	834,647,003.08	12.20	850,529,880.00	1.90	222,287,665.00	-73.86	84,070,263.00	-62.17
Interest Expenses	974.95	-51.67	-	-100.00	0.00	0.00	50,368.00	0.00	3,214,631.00	6,282.28
Profit(Loss) before Income Tax	-9,986,697.14	-250.87	2,235,669.54	122.38	-7,011,731.00	-413.63	-46,162,040.00	-558.35	-80,044,236.00	-73.39
Income Tax Expense	-1,052,026.73	-174.33	1,403,079.45	233.36	-242,283.00	-117.26	50,897.00	121.00	584,785.00	1,048.95
Net Profit (Loss)	-8,934,670.41	-271.68	832,590.09	109.31	-6,769,448.00	-913.05	-46,212,937.00	-582.66	-80,629,021.00	-74.47

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2017 - 2021

Income Statement Proportion



Change in Income Statement

