

Financial Statement – Income Statement

Provided by: ASIX ELECTRONICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/01/01To2020/03/31	2019/01/01To2019/03/31
Income Statement		
Sales revenue	122,535	166,703
Sales returns	18	2
Sales discounts and allowances	0	6
Net sales revenue	122,517	166,695
Service revenue	2,200	0
Total service revenue	2,200	0
Total operating revenue	124,717	166,695
Total operating costs	62,716	83,944
Gross profit (loss) from operations	62,001	82,751
Gross profit (loss) from operations	62,001	82,751
Operating expenses		
Selling expenses	9,968	14,717
Administrative expenses	9,731	12,467
Research and development expenses	19,929	18,431
Total operating expenses	39,628	45,615
Net operating income (loss)	22,373	37,136
Non-operating income and expenses		
Total other income	1,442	1,485
Other gains and losses, net	2,326	880
Finance costs, net	149	173
Total non-operating income and expenses	3,619	2,192
Profit (loss) from continuing operations before tax	25,992	39,328
Total tax expense (income)	4,155	5,604
Profit (loss) from continuing operations	21,837	33,724
Profit (loss)	21,837	33,724
Other comprehensive income		
Exchange differences on translation	1,669	725
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	334	145
Components of other comprehensive income that will be reclassified to profit or loss	1,335	580
Other comprehensive income, net	1,335	580
Total comprehensive income	23,172	34,304
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	21,837	33,724
Comprehensive income, attributable to owners of parent	23,172	34,304
Basic earnings per share		
Total basic earnings per share	0.40	0.63
Diluted earnings per share		
Total diluted earnings per share	0.39	0.62