



Every company +



Financial statements & financial ratios



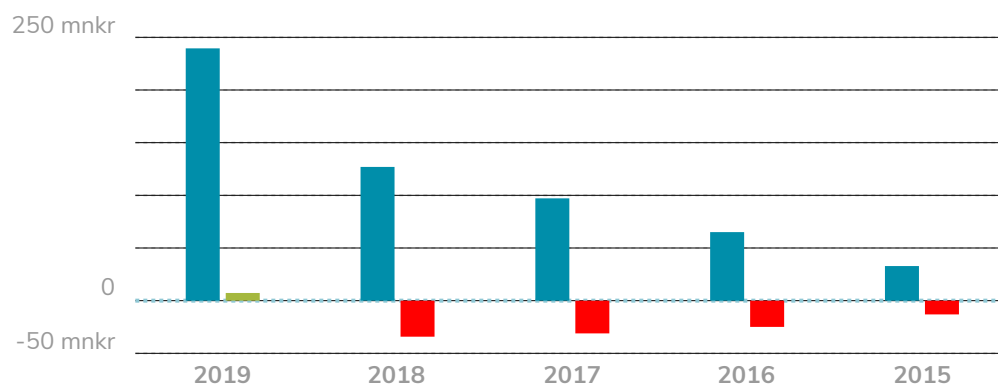
Lifesum AB

Org.nr: 556729-2841

Monitor companies

Company overview

Key figures



More financial statements & key figures

Financial ratios 2019-04 (SEK thousand)

Revenue:	239 524
Res. e. fine:	7 302
Profit for the year:	7 302
Total assets:	82 861

[Download the annual report](#)

Information

[To the top](#)



Financial statements & financial ratios

VAT: Registered in the VAT register

Registration: 2007

[Show the board](#)

Contact details

Phone: [0855922811](tel:0855922811)

visiting address: [VALHALLAVÄGEN 117](#)

place: 115 31 Stockholm

County: Stockholm County

[View all addresses](#)

Updated: 2020-05-19

PROFIT MARGIN

4.06%

-32.31% (2018)

QUICK RATIO

251.68%

92.45% (2018)

SOLIDITY

43.81%

31.64% (2018)

GROSS PROFIT MARGIN

100.00%

100.00% (2018)

[To the top](#)



Every company +



Financial statements & financial ratios



Credit

Credit assessment with UC's unique Risk Class

risk Forecast

Recommended credit limit

Name, address and telephone number

SEK 159

excl. VAT[Buy](#)[All our credit information](#)

UNIQUE OF ALL COMPANIES

Registration Certificate

The name of the company

Business, address

F-tax and VAT registration

Share capital, mortgages

SEK 49

excl. VAT[Buy](#)[More registration certificates](#)

UP TO 12 YEARS OF HISTORY

Annual

[To the top](#)

Financial statements & financial ratios

Free With allabolag.se account

Buy

Buy without watermark

ALLIANCE PLUS

With Allabolag Plus, you have access to company events, estimated company value and monitoring of up to 25 companies. Each month you also receive the following products:

- ✓ 10 Credit Information Base
- ✓ 1 st Registration certificate
- ✓ 1 st Annual report without watermark

Subscription

SEK 89 excluding VAT / month

Get the plus

[Read more about Allabolag Plus](#)

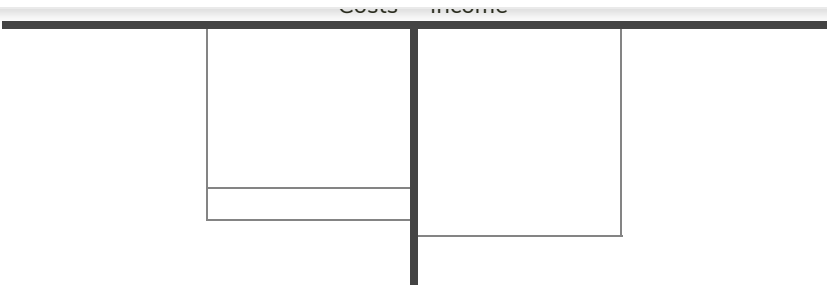
The company's accounts

bisgraf.

Assets		Equity & debt	

[To the top](#)

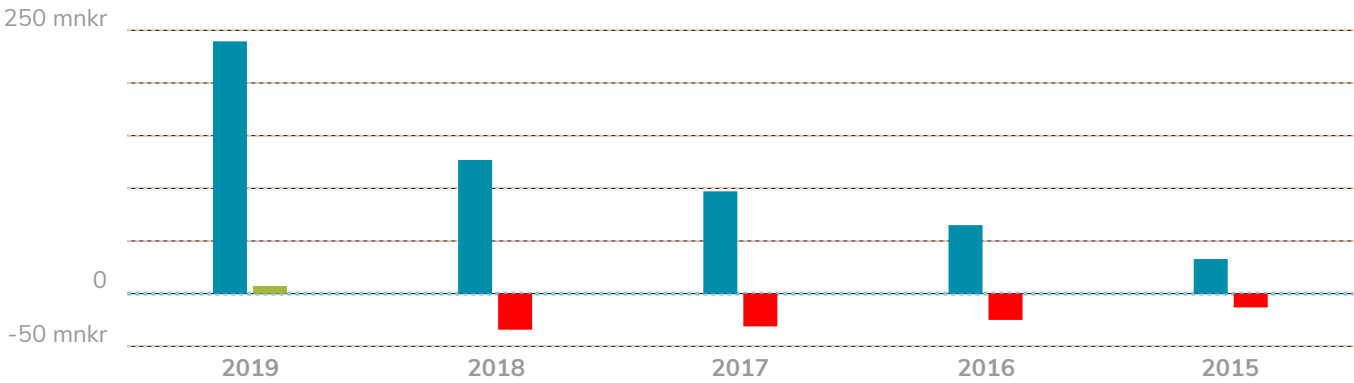
Financial statements & financial ratios



Unlock Bisgraf & get better visibility with Allabag PLUS

In collaboration with Bonanza, there are more detailed graphs on most organizations' pages.

Get the plus
Sign in



Income statement (SEK thousand)

◀ 2019-04 2018-04 ▶

Net sales	217 802	104 128
Other sales	21 722	22 842
Operating profit (EBIT)	8 677	-33 679
Profit / loss after net financial items	7 302	-34 198
Profit for the year	7 302	-34 198

To the top



Every company +



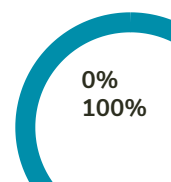
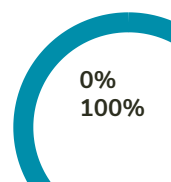
Financial statements & financial ratios



Unsubscribed capital subscribed	0	0
Fixed assets	32 377	29 736
Current assets	50 484	51 079
Assets	82 861	80 815

LIABILITIES, SHAREHOLDERS' EQUITY AND PROVISIONS

Equity	36 302	25 567
Untaxed reserves	0	0
Provisions (SEK thousand)	0	0
Long-term liabilities	26 500	0
Current liabilities	20 059	55 248
Liabilities and equity	82 861	80 815



Salaries & dividends (SEK thousand)

◀ 2019-04 2018-04 ▶

Salaries to the Board & CEO:	-	-
Including a bonus to the Board & CEO	-	-
Salaries to other employees:	-	-
Of which earnings pay to other employees	-	-
Social expenses:	-	To the top



Financial statements & financial ratios

Salaries & dividends (SEK thousand)

◀ 2019-04 2018-04 ▶

Dividend to shareholders	0	0
Revenue	239 524	126 970

Since 2016, companies reporting according to the K2 model do not have to disclose salary costs in the annual report, therefore this information may be missing.

Key figures

Number of employees :	57	56
Net sales per employee (SEK thousand) :	3 821	1 859
Personnel costs per employee (SEK thousand) :	802	768
Operating profit, EBITDA :	27 569	-20 243
Net Change :	109.17%	32.55%
The Du Pont model :	10.67%	-41.63%
Profit margin :	4.06%	-32.31%
gross profit margin :	100.00%	100.00%
Working capital / sales:	13.97%	-4.00%
solidity :	43.81%	31.64%
Quick ratio :	251.68%	92.45%

What are this year's conference trends?

Where are Swedish companies going to conference 2018 and what criteria are important when deciding content and destinations? You get the answers here.

[To the top](#)



Financial statements & financial ratios

There are a total of 5 people on the board.



3 Men

0 Women

2 Foreign residents

There are more men than women on the board.

45

Middle age on board.

Executive positions (2)

Gners, Johan Marcus (b 1977)

Styrelseledamot, Vice verkställande direktör

Aktiva uppdrag: 5 stycken

Tidigare uppdrag: 12 stycken

Torstensson, Nils Henrik (b 1978)

Styrelseledamot, Verkställande direktör

Aktiva uppdrag: 4 stycken

Tidigare uppdrag: 10 stycken

Board of directors / other supervisory positions (5)

Lejdstrand, Jan Håkan (b. 1965)

Styrelseledamot

Aktiva uppdrag: 4 stycken

Tidigare uppdrag: 13 stycken

[To the top](#)



Every company +



Financial statements & financial ratios

Gners, Johan Marcus (f 1977)

Styrelseledamot, Vice verkställande direktör

Aktiva uppdrag: 5 stycken

Tidigare uppdrag: 12 stycken



Torstensson, Nils Henrik (f 1978)

Styrelseledamot, Verkställande direktör

Aktiva uppdrag: 4 stycken

Tidigare uppdrag: 10 stycken



Masalin, Juhana Walter (f 1982)

Styrelseledamot

Aktiva uppdrag: 1 stycken

Tidigare uppdrag: 17 stycken



Tillsynsbefattningar (2)

Ernst & Young Aktiebolag

Revisor

Lihammar, Beata (f 1965)

Huvudansvarig revisor

Aktiva uppdrag: 248 stycken

Tidigare uppdrag: 353 stycken



Firmatecknare

Historiska befattningshavare Plus

BRANSCHGENOMSNIITT

Lifesum AB

[To the top](#)



Financial statements & financial ratios

2.4 år

1.9 år

Genomsnittlig tid som styrelseledamoter besitter sina poster

4.4 år

4 år

Genomsnittlig tid som revisor har sitt uppdrag

Välj befattningar

All historik	33
Exekutiva befattningar	8
Styrelse befattningar	25
Tillsynsbefattningar	6
Övriga befattningar	0

2016-08-29

Torstensson, Nils Henrik f. 1978 STOCKHOLM

Tillträtt som styrelseledamot

Tillträtt som verkställande direktör

[To the top](#)



Financial statements & financial ratios



Vill du se alla historiska befattningshavare?

Allabolag Plus

89 kr exkl. moms / mån

Skaffa Allabolag Plus

[Läs mer om Allabolag Plus](#)

Loading business ...

ABOUT US

About

[allabolag.se](#)

Privacy Policy

SERVICES

Gratissök

Search Industries

and View Lists

Business income

text

HELP

support

Find here

Contact

[allabolag.se](#)

FOLLOW US

[To the top](#)



Every company +



Financial statements & financial ratios



Advertise

Terms of Use

© allabolag.se 2020

To the top