

2019-20 ANNUAL REPORT



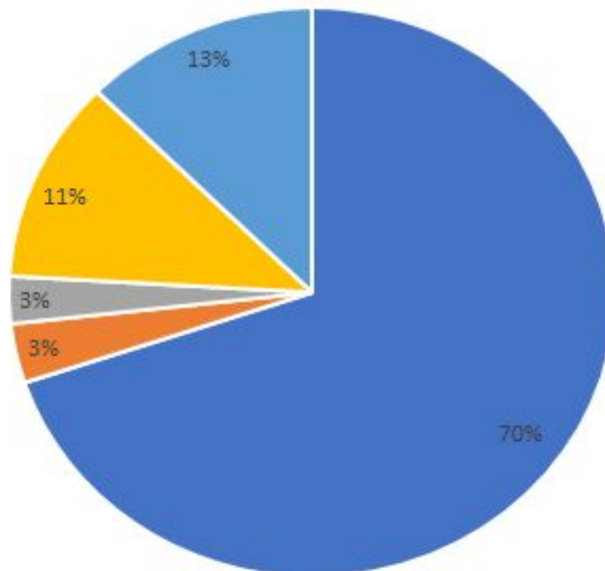
The total amount of public and private funds received and the amount from each source.

REVENUE FOR THE SCHOOL YEAR - SEPTEMBER 2019 - AUGUST 2020

Head Start Expense	REVENUE				Total
	Extended Day	CACFP	State	In-Kind	
Public - Federal Head Start Receipts	Public - Extended Day Receipts	Public - CACFP Receipts	Public - State HS, 4K, United Way, PA Pre-K, Board of Education	Private - In Kind Donations	
64,403,118	3,100,214	2,466,771	10,639,554	11,564,646	92,174,303

Revenue 19- 20

- Public - Federal Head Start Receipts
- Public - CACFP Receipts
- Private - In Kind Donations
- Public - Extended Day Receipts
- Public - State HS, 4K, United Way, PA Pre-K, Board of Education



An explanation of budgetary expenditures and proposed budget for the fiscal year.

HEAD START GRANTEE BUDGETARY EXPENDITURES 2019-20

Salaries and Incentive	\$	36,531,973
Fringe Benefits	\$	7,994,285
Total Personnel	\$	44,526,258
Travel	\$	476,878
Equipment	\$	438,625
Supplies	\$	4,010,396
Contractual	\$	5,196,721
Construction	\$	-
Other	\$	9,754,240
Total Other than Personnel	\$	19,876,859
TOTAL EXPENDITURE	\$	64,403,118

HEAD START GRANTEE PROPOSED BUDGET 2019-20

Salaries and Incentive	\$	37,699,591
Fringe Benefits	\$	9,522,710
Total Personnel	\$	47,222,302
Travel	\$	622,465
Equipment	\$	425,555
Supplies	\$	3,170,496
Contractual	\$	5,078,240
Construction	\$	-
Other	\$	9,877,058
Total Other than Personnel	\$	19,173,815
TOTAL EXPENDITURE	\$	66,396,117

The total number of participants served.

Clark County Head Start	1849
Clark County Early Head Start	118
Camden/Philadelphia Head Start	1297
Camden/Philadelphia Early Head Start	367
Monmouth/Middlesex Head Start	1009
Monmouth/Middlesex Early Head Start	54
Wisconsin Head Start	940
Wisconsin Early Head Start	366
Total	6000
<i>Source: PIR A.15</i>	

*note: submission of the PIR was not required in 2019-20 due to the COVID-19 pandemic. These metrics were calculated according to rules from prior year submissions, but were not submitted to the Office of Head Start.



The total number of families served.

Clark County Head Start	1727
Clark County Early Head Start	112
Camden/Philadelphia Head Start	1202
Camden/Philadelphia Early Head Start	318
Monmouth/Middlesex Head Start	947
Monmouth/Middlesex Early Head Start	48
Wisconsin Head Start	875
Wisconsin Early Head Start	322
Total	5551
<i>Source: PIR C.35</i>	

*note: submission of the PIR was not required in 2019-20 due to the COVID-19 pandemic. These metrics were calculated according to rules from prior year submissions, but were not submitted to the Office of Head Start.



The average monthly enrollment.

Clark County Head Start	1309
Clark County Early Head Start	81
Camden/Philadelphia Head Start	1017
Camden/Philadelphia Early Head Start	281
Monmouth/Middlesex Head Start	850
Monmouth/Middlesex Early Head Start	47
Wisconsin Head Start	711
Wisconsin Early Head Start	265
Total	4561

Source: EOM Enrollment Reporting Sept 2019-August 2020

The percentage of eligible children served.

Clark County Head Start	1572	85%
Clark County Early Head Start	109	92%
Camden/Philadelphia Head Start	1027	79%
Camden/Philadelphia Early Head Start	355	97%
Monmouth/Middlesex Head Start	692	69%
Monmouth/Middlesex Early Head Start	50	93%
Wisconsin Head Start	729	78%
Wisconsin Early Head Start	339	93%
Total	4873	81%
<i>Source: PIR A.16 (a-d)</i>		

*note: submission of the PIR was not required in 2019-20 due to the COVID-19 pandemic. These metrics were calculated according to rules from prior year submissions, but were not submitted to the Office of Head Start.



The percentage of enrolled children that received dental exams.

Clark County Head Start	1156	63%
Clark County Early Head Start	74	63%
Camden/Philadelphia Head Start	494	38%
Camden/Philadelphia Early Head Start	256	70%
Monmouth/Middlesex Head Start	532	53%
Monmouth/Middlesex Early Head Start	39	72%
Wisconsin Head Start	385	41%
Wisconsin Early Head Start	212	58%
Total	3148	52%
<i>Source: PIR C.19/20</i>		

*note: submission of the PIR was not required in 2019-20 due to the COVID-19 pandemic. These metrics were calculated according to rules from prior year submissions, but were not submitted to the Office of Head Start.



The percentage of enrolled children that received medical exams.

Clark County Head Start	898	49%
Clark County Early Head Start	63	53%
Camden/Philadelphia Head Start	268	21%
Camden/Philadelphia Early Head Start	117	32%
Monmouth/Middlesex Head Start	405	40%
Monmouth/Middlesex Early Head Start	29	54%
Wisconsin Head Start	203	22%
Wisconsin Early Head Start	71	19%
Total	2054	34%
<i>Source: PIR C.8</i>		

*note: submission of the PIR was not required in 2019-20 due to the COVID-19 pandemic. These metrics were calculated according to rules from prior year submissions, but were not submitted to the Office of Head Start.



The results of the most recent review by the Secretary and the financial audit.

Acelero, Inc. has completed its annual financial audit for the year ended December 31, 2019 and received an unqualified opinion with no findings. The audit was conducted by WithumSmith + Brown, an audit firm selected by the Board of Directors. The 2020 annual fiscal audit will be conducted in the summer of 2020. The results will be shared in the 2020-2021 Annual Report.

Information about parent involvement activities and the agency's efforts to prepare children for kindergarten.

During PY 2019-20, Acelero Learning's education and family engagement teams, in alignment with the organization's diversity, equity and inclusion strategic plan, expanded our efforts to build inclusive, welcoming Center environments for children, families and staff – environments that we believe are fundamental to authentically working side by side with families to assure that all children transition to kindergarten ready for school and life success. Utilizing Center-based collaborative planning, execution and program improvement processes, our teams developed strategies to engage families and staff to (a) increase children's learning dosage by enrolling children earlier, retaining them throughout the year and increasing average daily attendance rates, (b) expand opportunities to promote family voice and leadership in program development and Center operations, and (c) develop more strategic and intentional ways to utilize Shine on Families home learning engagement to enhance child learning outcomes. To this end, teams tested innovative ways to expand the impact of Acelero's Literacy and Numeracy games pilot through themed Family Learning Parties, and more targeted utilization of Shine on Families PEER Activity cards to support individualized literacy and numeracy school readiness goals. The program also launched a pilot test of two nationally recognized family engagement strategies – Relational Home Visits and Academic Parent Teacher Teams. We also continued to test adaptation of Teaching for Change's "Telling Stories" family organizing model.



Information about parent involvement activities and the agency's efforts to prepare children for kindergarten.

As we moved into the spring, Acelero Learning joined Head Start and Early Head Start programs around the country to meet the daunting challenge to support children and their families during the COVID-19 pandemic stay at home orders. The program simultaneously put in place systems to assure that family's basic needs for food, formula and diapers were met, while also integrating additional aspects of Ready to Shine, our classroom curriculum into Shine on Families, our family curriculum. This included teacher led virtual "circle time", "Read Alouds" and other student-facing activities, as well as building a family-facing website, utilizing the Remind communications app to guide daily learning activities, and testing virtual family engagement meeting strategies. Parent/teacher conferences and kindergarten transition planning activities moved to virtual platforms, with staff utilizing innovative ways to introduce families whose children were transitioning to kindergarten to their community options, walking them through application processes remotely, as well as "drive-by" registration events.