

Financial Statement – Income Statement

Provided by: NAN JUEN INTERNATIONAL CO., LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Total operating revenue	2,088,417	1,456,264
Total operating costs	1,682,018	1,239,844
Gross profit (loss) from operations	406,399	216,420
Gross profit (loss) from operations	406,399	216,420
Operating expenses		
Selling expenses	111,382	66,558
Administrative expenses	128,794	108,165
Research and development expenses	30,497	37,463
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	315	-663
Total operating expenses	270,988	211,523
Net operating income (loss)	135,411	4,897
Non-operating income and expenses		
Total interest income	467	1,098
Total other income	9,796	7,765
Other gains and losses, net	-16,099	-15,748
Finance costs, net	22,539	22,568
Total non-operating income and expenses	-28,375	-29,453
Profit (loss) from continuing operations before tax	107,036	-24,556
Total tax expense (income)	17,796	-13,682
Profit (loss) from continuing operations	89,240	-10,874
Profit (loss)	89,240	-10,874
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-1,022	3,035
Components of other comprehensive income that will not be reclassified to profit or loss	-1,022	3,035
Exchange differences on translation	-217	-453
Components of other comprehensive income that will be reclassified to profit or loss	-217	-453
Other comprehensive income, net	-1,239	2,582
Total comprehensive income	88,001	-8,292
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	89,240	-10,874
Comprehensive income, attributable to owners of parent	88,001	-8,292
Basic earnings per share		
Total basic earnings per share	1.72	-0.21
Diluted earnings per share		
Total diluted earnings per share	1.70	0.00