

## Financial Statement – Income Statement

Provided by: BRIGHTTEK OPTOELECTRONIC CO.,LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/4th	2020/4th
<b>Income Statement</b>		
Total operating revenue	1,242,371	922,384
Total operating costs	652,241	487,163
Gross profit (loss) from operations	590,130	435,221
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Operating expenses		
Selling expenses	76,056	68,962
Administrative expenses	134,417	92,141
Research and development expenses	52,045	29,944
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-9,661	10,543
Total operating expenses	252,857	201,590
Net operating income (loss)	337,273	233,631
Non-operating income and expenses		
Total interest income	5,198	6,793
Total other income	32,046	13,664
Other gains and losses, net	-1,664	-785
Finance costs, net	844	891
Total non-operating income and expenses	34,736	18,781
Profit (loss) from continuing operations before tax	372,009	252,412
Total tax expense (income)	67,272	45,427
Profit (loss) from continuing operations	304,737	206,985
Profit (loss)	304,737	206,985
Other comprehensive income		
Exchange differences on translation	-6,407	7,553
Components of other comprehensive income that will be reclassified to profit or loss	-6,407	7,553
Other comprehensive income, net	-6,407	7,553
Total comprehensive income	298,330	214,538
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	304,737	206,985
Comprehensive income, attributable to owners of parent	298,330	214,538
Basic earnings per share		
Total basic earnings per share	5.05	3.43
Diluted earnings per share		
Total diluted earnings per share	4.99	3.39