

Financial Statement – Income Statement

Provided by: Apacer Technology Inc.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/4th	2020/4th
Income Statement		
Total operating revenue	8,682,393	7,152,222
Total operating costs	7,229,509	6,026,320
Gross profit (loss) from operations	1,452,884	1,125,902
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Operating expenses		
Selling expenses	511,040	472,471
Administrative expenses	232,902	182,364
Research and development expenses	138,947	122,801
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-3,065	2,847
Total operating expenses	879,824	780,483
Net operating income (loss)	573,060	345,419
Non-operating income and expenses		
Total interest income	2,067	4,740
Other gains and losses, net	6,668	23,783
Finance costs, net	3,418	3,004
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-1,104	-269
Total non-operating income and expenses	4,213	25,250
Profit (loss) from continuing operations before tax	577,273	370,669
Total tax expense (income)	91,492	80,209
Profit (loss) from continuing operations	485,781	290,460
Profit (loss)	485,781	290,460
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-11,295	-1,397
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-10,365	-11,629
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-2,259	-280
Components of other comprehensive income that will not be reclassified to profit or loss	-19,401	-12,746
Exchange differences on translation	-6,458	-18,748
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	-6,458	-18,748
Other comprehensive income, net	-25,859	-31,494
Total comprehensive income	459,922	258,966
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	485,788	290,469
Profit (loss), attributable to non-controlling interests	-7	-9

Comprehensive income, attributable to owners of parent	459,929	258,973
Comprehensive income, attributable to non-controlling interests	-7	-7
Basic earnings per share		
Total basic earnings per share	4.81	2.88
Diluted earnings per share		
Total diluted earnings per share	4.71	2.85