

Financial Statement – Income Statement

Provided by: NIKO SEMICONDUCTOR CO.,LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/4th	2019/4th
Income Statement		
Total operating revenue	2,480,399	2,808,424
Total operating costs	1,867,193	2,179,822
Gross profit (loss) from operations	613,206	628,602
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Operating expenses		
Selling expenses	110,381	104,104
Administrative expenses	124,181	145,705
Research and development expenses	122,396	127,423
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-161	226
Total operating expenses	356,797	377,458
Net operating income (loss)	256,409	251,144
Non-operating income and expenses		
Total other income	6,585	3,960
Other gains and losses, net	-30,677	-10,718
Finance costs, net	212	340
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	5,717	6,202
Total non-operating income and expenses	-18,587	-896
Profit (loss) from continuing operations before tax	237,822	250,248
Total tax expense (income)	51,891	56,288
Profit (loss) from continuing operations	185,931	193,960
Profit (loss)	185,931	193,960
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-865	-3,497
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-173	-699
Components of other comprehensive income that will not be reclassified to profit or loss	-692	-2,798
Exchange differences on translation	359	-2,180
Other components of other comprehensive income that will be reclassified to profit or loss	0	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	71	-436
Components of other comprehensive income that will be reclassified to profit or loss	288	-1,744
Other comprehensive income, net	-404	-4,542
Total comprehensive income	185,527	189,418
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	185,931	193,960
Comprehensive income, attributable to owners of parent	185,527	189,418
Basic earnings per share		
Total basic earnings per share	3.04	3.17
Diluted earnings per share		
Total diluted earnings per share	2.97	3.11